## **Senate Bill 193 Higher Education Performance Funding Cycle**

## **5 Year Goal Setting Process**

March – Sept. 2021

**Board** outlines 5-year System Goals:

- 1. Access
- 2. Timely Completion
- 3. High-Yield Awards

Trustees and
Board work w.
Institutions to
set 5-year
Institutional
Goals

Oct. 2021

Legislative
Committees
Review
Proposed
System and
Institution
5-Year Goals

Jan. 2022

Board refines and approves System and Institution 5-year Goals Mar. 2022

Approves
System and
Institution
5-year Goals
for 2026-27

Awards
5-Year
Performance
Funding to
Institutions
that meet
5-Year Goals

## Annual Goal Setting and Evaluation Cycle

Nov. 2021...

USHE data (academic year 20-21) available to set goals Mar. 2022...

Trustees
work with
Institutions
to set
Annual
Performance
Goals

May 2022...

Board
approves
Annual
Institution
Performance
Goals

Oct. 2022...

Legislative
Committees
Review
System and
Institution
Performance
and Goals

Nov. 2023...

USHE data (academic year 22-23) available to evaluate goal Jan. 2024...

**Board** and

Legislature
review annual
System and
Institutional
Performance
and Goals for
funding